



A Bicentennial Community
1798 - 1998

Town of Farmington Budget Committee

**356 Main Street
Farmington, NH 03835
Phone: (603) 755-2208 • Fax: (603) 755-9934**

Town of Farmington
Budget Committee Meeting
Wednesday, March 26, 2014
7:00 PM
Selectmen's Chambers
356 Main Street

Minutes

Meeting called to order at 7:00PM.

Members Present: Sam Cataldo, Neil Johnson, Jodi Connolly, Ann Titus, Gerry McCarthy, Brian St. Onge and Gail Young.

Members not present, not excused: Joe Pitre, Joshua Carlsen and Steve Henry

The Committee recited the Pledge of Allegiance

Reorganization of Committee:

Neil Johnson motioned to appoint Ann Titus as Chairman seconded by Brian St. Onge. All in favor (Ann abstained).

Sam Cataldo motioned to appoint Jodi Connolly as Vice Chairman seconded by Ann Titus. All in favor (Jodi abstained)

The Committee discussed absent members and asked if any of the absent members had been excused.

Review of Minutes

Neil motioned to table the minutes of January 16, 2014 as there was information missing in some of the motions. Ann seconded and will ask Selectmen's Secretary Megan to get DVD of meeting to review. All in favor.

The minutes of February 26, 2014 were approved as written following a motion by Neil and a second by Gail.

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TOWN REPORTS

Gail asked for the revolving Rec. Fund Report

Gerry: Page 7: Septic Permit: is that revenue into the plant? What is #8?
Brian will look into answers.

SCHOOL REPORTS

Steve Welford update: Still waiting to hear from the State; adjust out our aid April 1 and last month.
Not sure of the deductions. No numbers are valuable for rev. or expenditures

Freeze on December 1st, freeze is now. Maybe making up 400,000 rev.

Brian: legally is off/legal actions 3 collective bargaining's, purchases page 24, purchasing sales 635
line: need to find out.

Page 25, 642: salaries subs for district, what are the district custodians.

Steve: Subs ill and retirement higher use if subs than normal.

Jodi: page 2-unemployment. The line is estimated. Last year \$15,000 with some lay off 6 teachers and
one para.

Brian: Are we liable for someone getting laid off at another job?

Steve: We are responsible for people who didn't work for this year.

Discussion on heating oil and snow plowing.

Discussion on copier lease:

Steve: copy lease service, new lease with new contract. The service contract is less. We will be on the
positive with new contract.

Brian: Food service? Any projections?

Steve: 35,000 is charge for service. They are satisfied they are making adjustments first year and
usually profit.

Brian: How does this compare:

Steve: totally cost \$35,000. We now have on line payments. We have a new policy for people who
have charges.

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Discussion on withdrawal of Middleton.:

Steve: They can stay, warrant to study the SAU, if they withdrawal, they need a plan. Three options

1. Study and or stay with us
2. Withdrawal and join another SAU
3. Petition to have SAU for Middleton.

It is possible to stay if 20% of the students enroll.

Neil motioned to adjourn, seconded by Gerry. All in favor. Time: 7:45PM

THE PUBLIC IS WELCOME AND ENCOURAGED TO ATTEND

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